

## Shoshone Jt District #312

Lincoln County

409 N Apple St, Shoshone, ID 83352

Phone: (208) 886-2338 Fax: (208) 886-2038

Melvin W. Wiseman, Superintendent

### District Characteristics 2005-06

Fall Enrollment .....	569	Special Education:	
Average Daily Attendance.....	539	Special Education Students.....	53
State Ranking Per ADA.....	66	Gifted and Talented Students.....	33
Number of Schools (sites):		Number of LEP Students**.....	137
Elementary.....	1	National School Lunch Program:	
Secondary.....	2	Average Daily Participation.....	375
Number of Accredited Schools:		Free and Reduced Meals.....	341
Approved.....	3	Lunch Price - Elementary.....	\$1.50
Approved with Merit.....	0	Lunch Price - Secondary.....	\$1.65
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2004-05	279
High School Diplomas Regular.....	30	District Owned Operation	
Other Completions* .....	0	* Certificates of Completion issued by the district	
Graduation Completion Rate...	97%	** Limited English Proficient (LEP)	

### Highlights

A facility study to consider options for the use of current facilities and potential for land or facilities acquisition as the student enrollment continues to grow has been completed. Instructional emphasis has been given for ESL, non-proficient learners and students in need of credit recovery. Support has come from a variety of efforts: individual and small group tutoring, creating specialized class offerings, after school study tutoring and support. A district-wide decision making process for reading and intervention curriculum has taken place this spring. In-service in the upcoming year will support the curriculum and teaching strategies.

### Progress Towards Meeting Goals

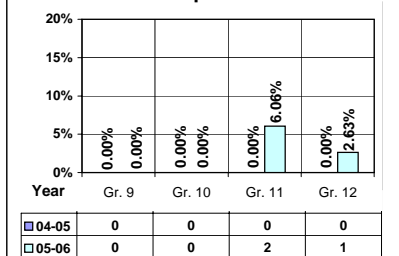
2005-06 Goals	Progress
Completion of the Continuous Improvement Plan (CIP) and AYP Intervention Plan	Both documents have been coordinated into one document thru state and local efforts.
Create school-wide Reading Program	Spring meeting have lead to decisions about Reading core and intervention curriculum. Staff in-service for the upcoming year will support.
Address student needs that are non-proficient on spring ISAT scores	Scheduling adjustments are being made for the upcoming year to offer extended time and intervention classes for students of need.
Address student needs for credit deficiency at the high school level.	Scheduling adjustments are being made for the upcoming year to offer extended time and intervention classes for students of need
Create a plan for future of facilities.	Facility studies have been completed. Decision making process for the school and community is in progress.

### Student Profiles

#### Ethnicity

Race	Male	Female	Total
White	31.79%	30.40%	62.19%
Black	0.18%	2.99%	3.17%
Hispanic	16.87%	16.70%	33.57%
Nat. Amer.	0.18%	0.53%	0.71%
Asian/Pac	0.18%	0.18%	0.36%
Total	49.20%	50.80%	100.00%

### Dropouts



## Financial Information 2005-06

	M & O Fund	%	All Funds	%
<b>Revenues:</b>				
Local Taxes	\$635,735	18.34%	\$959,387	22.01%
Other Sources	52,188	1.51%	141,885	3.25%
State	2,777,926	80.15%	2,869,273	65.81%
Federal	0	0.00%	389,172	8.93%
<b>Total</b>	<b>\$3,465,849</b>	<b>100.00%</b>	<b>\$4,359,717</b>	<b>100.00%</b>

### Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$163,835
Lottery Revenues.....	\$18,371
Technology Grant.....	\$36,189

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$2,028,896	61.72%		
M & O Support Services	1,258,320	38.28%		
M & O Other		0.00%		
<b>Total M &amp; O</b>	<b>\$3,287,216</b>	<b>100.00%</b>	<b>\$6,097</b>	<b>76</b>
<b>Total All Funds</b>	<b>\$6,353,648</b>	<b>100.00%</b>	<b>\$11,785</b>	<b>28</b>

### Tax Levies 9-1-2005

	Total	Per ADA	Rank
Property Market Values	\$127,920,878	\$237,273	71
Total General M & O Levies	0.002479306		104
Total District Levies	0.005004390		21

## Staff Data 2005-06

Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	17.50	18	Beginning Salary on Schedule	\$27,500
Secondary Teachers	16.50	14	Highest Salary on Schedule	\$46,714
Administrators	3.00	180	Average Elementary Teacher's Salary	\$41,036 48
Other Certified Staff	5.20	104	Average Secondary Teacher's Salary	\$39,599 96
Total Certified Staff	42.20	13	Superintendent's Salary	\$77,845 68
Total Non-Certified Staff	15.50	35		

Note: Rank represents how this district compares to the other public school districts in the State of Idaho; high to low (1 being the highest).



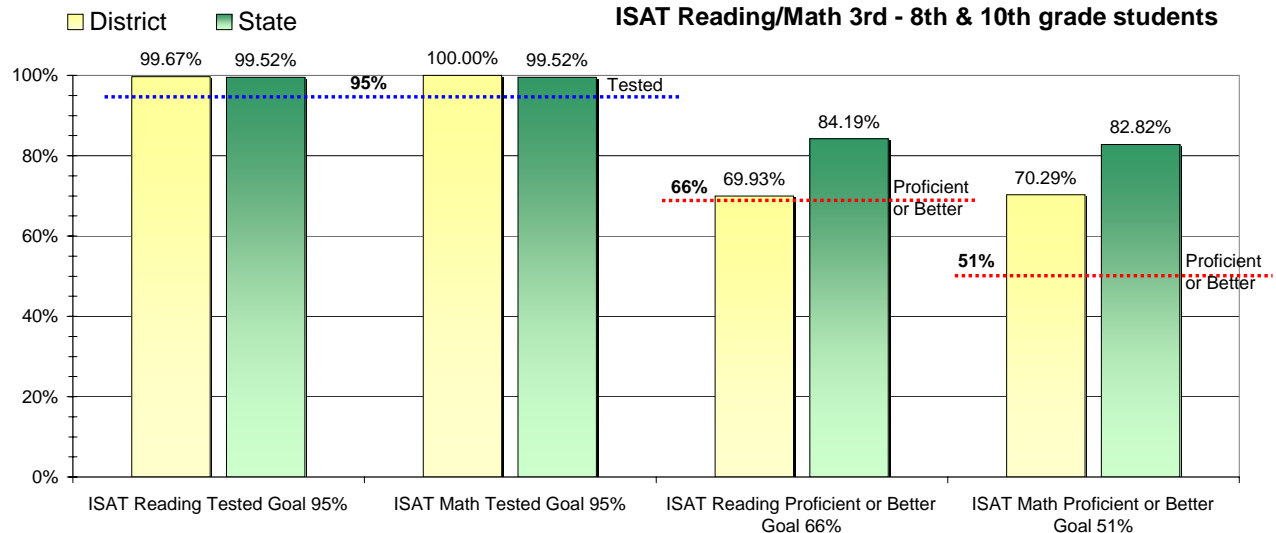
## Adequate Yearly Progress and Assessment : 2005-06

Did Shoshone Jt District make Adequate yearly progress for 2005-06? No

Percent of the 41 targets that Shoshone Jt District made: 87.8%

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading and math.

More Information is available at: <http://www.sde.state.id.us/admin/ayp05/default.asp>



To Protect the privacy of individual students the following symbols are used.

^ No participation determinations are made for groups of less than 10 students. The participation rate of students in this group is included in district and state totals.

~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group is included in district and state totals

### 3rd Indicator - Graduation Rate

2004	2005	Goal
100%	100%	Met